

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Harwich
Program Period: 2013
Current Dates: 06/01/13 - 06/30/13
Cumulative Dates: 01/01/13 - 06/30/13

Program	Current Period			Cumulative for Reporting Period				Actual % of Budget
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	3,963	2,516.90	4	23,989	36,842.36	20	85,484.37	43.1%
Low-Income Multi-Family	0	0.00	0	2,973	2,111.80	3	0.00	0.0%
LI Subtotal	3,963	2,516.90	4	26,962	38,954.16	23	85,484.37	
LI % of Total	3.1%	2.1%	4.1%	6.4%	10.2%	6.5%	16.1%	
Residential New Construction	0	0.00	0	0	0.00	0	8,198.57	0.0%
Residential Multi-Family Retrofit	0	0.00	0	2,488	2,653.51	1	0.00	0.0%
Res Home Energy	57,040	102,216.69	64	156,275	272,900.13	183	310,365.73	87.9%
Energy Star HVAC	6,645	6,775.00	16	16,402	19,900.00	53	0.00	0.0%
Energy Star Lighting	8,085	243.95	1	90,782	11,374.41	8	0.00	0.0%
Energy Star Appliance	6,022	1,120.00	9	21,077	6,062.37	69	0.00	0.0%
Res Subtotal	77,792	110,355.64	90	287,024	312,890.42	314	318,564.30	
Res % of Total	60.1%	92.4%	91.8%	68.6%	82.0%	88.5%	59.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	3,845.04	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	14,672	4,805.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	30,478	11,097.47	3	86,536.63	12.8%
C&I Govt Small	0	0.00	0	3,069	1,534.50	1	40,977.32	3.7%
C&I Products & Services	47,623	6,555.00	4	56,135	8,261.00	12	0.00	0.0%
C&I Subtotal	47,623	6,555.00	4	104,355	29,543.01	18	127,513.95	
C&I % of Total	36.8%	5.5%	4.1%	24.9%	7.7%	5.1%	24.0%	
Report Total	129,378	119,427.54	98	418,341	381,387.59	355	531,562.62	
Budget Comparison					322,374.46		531,562.62	60.6%